

octevaw-cocvff.ca



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## **MISSION**

OCTEVAW unites organizations and individuals in Ottawa and the surrounding region to end gender-based violence and abuse, including violence and abuse against women and children.

## **VISION**

#### OCTEVAW aspires to a future in which:

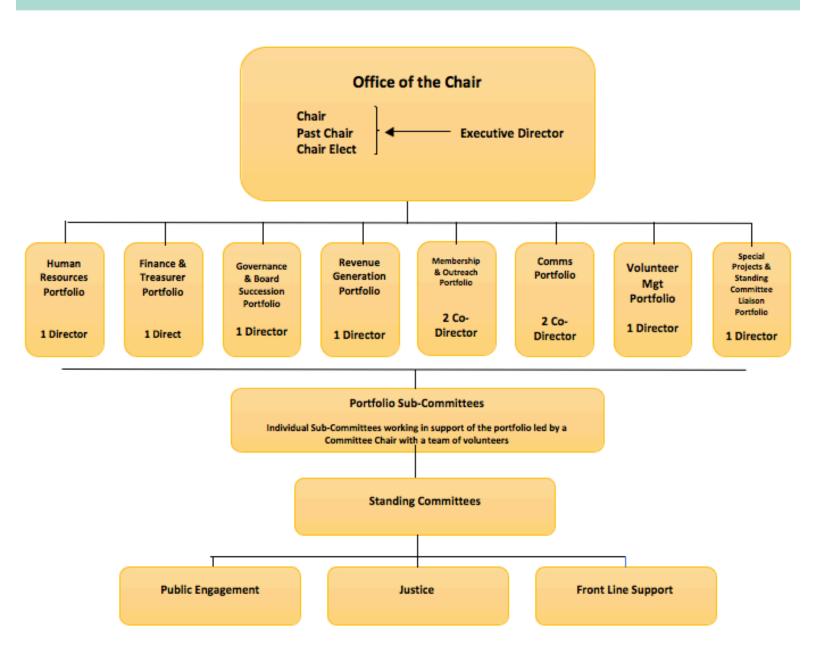
- All members of the community, including individuals, organizations, policy makers, and the legal system are united in efforts to ensure a permanent end to all gender-based violence, including violence and abuse against women and children.
- Respect for the inherent worth and dignity of women, trans and gender-variant individuals is reflected in our public institutions.
- Women, trans and gender-variant individuals are able to live violencefree lives rooted in autonomy and self-determination.

## **VALUES**

OCTEVAW works collaboratively with members and stakeholders in accordance with feminist, anti-oppressive, anti-racist, and pro-choice principles. We recognize the intersectionality and interlocking of oppressions and seek to address these realities in our work. We are committed to the struggle for social justice for all individuals who are marginalized and oppressed, and to advancing the cause of decolonization, reproductive rights, and disability, queer and trans justice.

## **BOARD**

## **STRUCTURE**



## BOARD OF DIRECTORS' REPORT

As Chair, I want to personally thank our Board of Directors for their creativity, patience and dedication again over the last year. We have completed a lot of work resulting in the full transition of our Board model, with Directors of portfolios being accountable to their action plans and deliverables.

We have successfully worked on transitioning our Board infrastructure and overall program goals and objectives for over a little more than 1 year now. We continue to refer to our Action Plan and to answer the questions "Where are we going?" and "How will we get there?" We continue to use the SMART model to ensure our outcomes meet those original objectives. So SMART means: Specific, Measurable, Achievable, Realistic, and Timely = SMART.

We continue to develop programs and responses that support the work we have been doing, that continues to be a clearer framework that is more streamlined with our day to day activities. To recap, these programming priorities are:

- Prevention of Violence Against Women and Gender-Based Violence
- Public Education and Movement Building
- Amplifying Front Line Voices

Last year, I spoke to our strategic planning and want to take this opportunity to provide an update:

Strategy Cycle Phase	2016 Status	2017 Status
Step 1: Gather		
Information	Completed	Completed
✓ Common		
understanding of	Completed	Completed
mission and values		
✓ Understanding of		
programs and actions	Completed	Completed
on the ground	Completed	Completed
✓ Review Strategic Plan		
✓ Ensure stakeholders		
are represented in	Ongoing	Completed
the process		
✓ Consider impact of		
competing interests	Ongoing	Completed
and organizations		
✓ Know the current		
resources (funding,		
HR, expertise,		
network of the		
organization		
Step 2: Analyze		
✓ Discuss and assess	Completed	Completed
our internal check-in,		
state of our		
organization	Completed	Completed
✓ Make sense of our		
gathered information	Completed	Completed
✓ Strengths,		
weaknesses,		
opportunities, threats	Ongoing	Completed
✓ Discuss and assess		
the external scan,		
what climate are we		
living in?  Step 3: Prioritize	Ongoing	Completed
✓ Discuss and assess		Completed
where we need to go		
next	Ongoing	Completed
✓ Where do we put our		
limited time, energy		
minica time, energy		

and resources ✓ Socratic wheel exercise	Ongoing	Completed
Step 4: Identify		
Strategies	Ongoing	Completed
✓ How do we get	Completed	Completed
there?		·
✓ Develop strategy to		
address priorities as		
defined during the	Ongoing	Completed
wheel exercise		
✓ Set SMART goals		
Step 5: implementation		
✓ Review existing	Ongoing	Completed
Board structure		
✓ Review existing staff	Ongoing	Completed
structure	Completed	Completed
✓ Confirm vision, mission, values	Completed	Completed
✓ Create portfolios and	Ongoing	Completed
their accompanying		Completed
job descriptions		
✓ Slot existing board	Not started	Completed
members into those		1
roles		
✓ Assess job	Not started	Completed
descriptions for		
validity and reality		
check	Not started	Completed
✓ Create action plan to		
support program		
areas		
Step 6: Evaluate	N . C	
✓ Did we meet our	Not Started	Started
goals?		

As you can see we have moved forward in continuing to develop OCTEVAW and ensure its future growth by working towards a plan that is specific, measurable, achievable, realistic and timely. We continue to be SMART. The above noted status will ensure that our Executive Director has that support that they need, that Directors are held accountable to their portfolios and resulting deliverables to ensure the continued growth and success of OCTEVAW.

#### **OUR THANKS**

The Board would like to thank and recognize the hard work of the Chairs of the Standing Committees:

Front Line Support: Adriana Oatu as Coordinator

Justice: Jessica Poloz Public Engagement: Bailey Reid

As a Board we will continue to do our best to serve our membership and move forward in implementing our action plans to move OCTEVAW forward.

#### **ELECTED DIRECTORS AS OF APRIL 2017**

- Marie-Louise Doyle (Chair)
- Sylvie Charbonneau (Membership Outreach and Engagement)
- Kellie Fong (Treasurer)
- Peter Jupp (HR)
- Abigail Kidd (Communications)
- Rosella Chibambo (Communications)
- Barbara Laskin (Revenue Generation)
- Laure Prevost (Membership Outreach and Engagement)
- Valérie Auger-Voyer (Volunteer Management)
- Ann-Marie O'Brien (Governance)

#### DIRECTORS WHO ENDED THEIR TERMS (Thank you!)

- Abigail Kidd (Communications)
- Rosella Chibambo (Communications)

# EXECUTIVE DIRECTOR'S REPORT

2017 has seen a ground swell in communities and individuals addressing the issues of violence against women and sexual violence head on. We have seen the impacts of the courageous voices of survivors as they speak of their experiences of violence in their homes, workplaces and communities. We witnessed #METOO movement and #TimesUp and have watched as institutions and governments wrestle with creating accountability and support for survivors within their walls and society at large. OCTEVAW has worked as a leader and a partner in many initiatives to move this public education and accountability forward.

I feel privileged to be in the role of Acting Executive Director at OCTEVAW – working with outstanding committees, members, volunteers and staff as we work towards ending violence against women and gender-based violence in our community.

Our three standing committees continue to identify on the ground barriers and opportunities that are present to help shift the public narrative and effect systemic change. Both the Frontline Support Committee and the Justice Committee continued to work on the OCTEVAW-led research project on Mandatory Charging.

Many Frontline committee members participated in a Tech Without Violence Conference hosted by OCTEVAW which was a half-day workshop examining case scenarios and information related to safety planning for clients in the use of technology, social media, etc.

The Public Engagement Committee continues to build events and outreach that connect many folks across the city of Ottawa including young women and men, who are at greater risk of violence. One of the highlights this year included our Feminist Lip Sync Battle for Shine the Light.

In 2017 OCTEVAW in partnership with the Ottawa Rape Crisis Centre and the Sexual Assault Network of Ottawa and with financial support from Status of Women Canada launched the Violence Against Women Victim Advocate Case Review (VACR) project. Based on the Philadelphia Model, VACR engages advocates with expertise on violence against women, frontline survivor support workers and legal experts to review police decisions on violence against women cases and work in partnership with police to address investigative gaps and systemic barriers to justice. As of February 2018 the project had six Ontario pilot sites (Ottawa, Kingston, Stratford, Timmins, Peterborough and London) and Calgary, AB. Under Project Lead Sunny Marriner and Project Coordinator Dillon Black the interest and support for this ground breaking model continues to grow across Canada. This project will be ongoing until March of 2020.

In 2017, the MANifest Change project continued to focus on equipping youth service agencies to deliver our male ally programming to marginalized young men across Ottawa. MANifest Change facilitator trainings featured the expertise of OCTEVAW members in sexual harassment, sexual violence and domestic violence. OCTEVAW supported 25 staff from 8 agencies as they mentored 127 young men. By partnering with youth agencies, we have become involved in dozens of youth programs across the city.

In partnership with Equity Services at Carleton University, we trained 25 varsity coaches and 257 varsity athletes of all genders in recognizing and responding to common situations of harassment, assault and abuse. We also successfully worked with 16 Teaching Assistants in the Faculty of Engineering to do the same.

In addition, sixteen volunteer facilitators delivered 32 workshops to 489 youth in high schools and university classes, giving 138 hours of their time.

Thank you to everyone who contributes to the ground-breaking work of OCTEVAW.

## STAFF

OCTEVAW continues to have one (1) paid full time staff (35 hours a week), which is the Executive Director. Her position is both funded by the City of Ottawa (4 days) and the Ministry of Community and Social Services (1 day).



## **ERIN LEIGH**

(Executive Director)



### **CARROLYN JOHNSTON**

(Acting Executive Director)

## **CONTRACT STAFF**



#### **DILLON BLACK**

Improving Institutional Accountability in VAW



## MATT SCHAAF I Can MANifest Change



## SONIA FIGURACION Bookkeeper





OCTEVAW relies on the intelligence and dedication of volunteers to underpin its programming. Our MANifest Change Project would not have the leadership necessary without volunteers. Many thanks for contributing so fundamentally to our work.

#### **Placement Students**

#### **MANifest Change**

Amanda Enouy, Algonquin, SSW Gwen Cormier, Carleton, BSW KJ Forman, Carleton, BSW

Jan van Heuzen
Tyler Blanchett
Omar Mahfoudhi
Ali Beshir
Sharmaarke Abdullahi
Greg White
Greg Laforce
Kira-Lynn Ferdeber
Peter Farrell
Sabastien Callender
Phil Mineau
David Veshkini
Clayton Dignard
Benjamin Miller
Chris Tremblay

Reed Beall
Brent Lamborn
Brandon Rouleau
Michael Goguen
Tyrone Lehmkuhl
Phill Henry
Tarek Hassan
Ariane Wylie
Ceara McIntyre
RJ Jones
Hadiya Hussein
Amina Doreh
Aaron Stevens
Jovan Morales
Elsa Mirzaei



Our funders demonstrate wisdom and confidence in supporting the Coalition. Without the generous support of our funders, the important work of enhancing a coordinated response to violence against women, and prevention programming to ultimately end violence would not be possible. Thank vou!







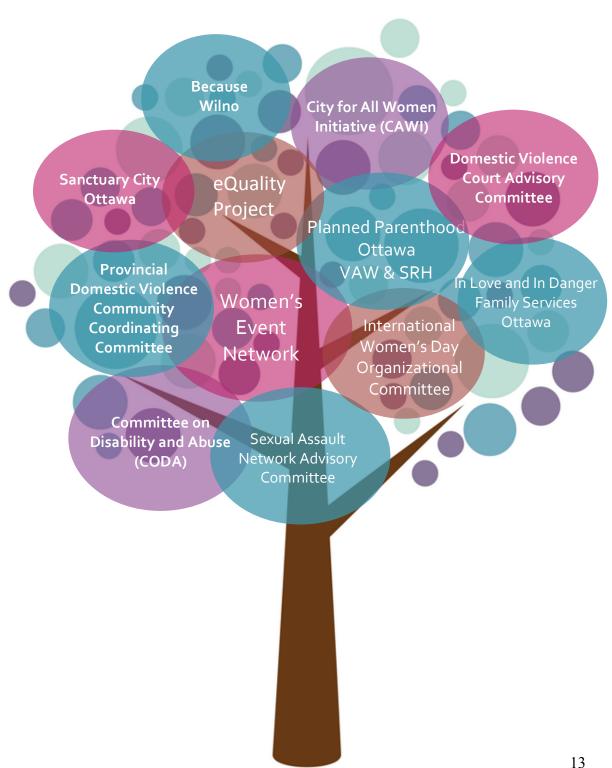




Canada

## **PARTNERSHIPS**

In 2017 OCTEVAW began or continued to contribute to and/or support the following agencies, projects or committees:



## OCTEVAW MEMBERSHIP

## **VOTING MEMBER AGENCIES (2017)**

Amethyst Women's Addiction Centre Canadian Centre for Gender and Sexual Diversity

Canadian Resource Centre for Victims of Crime

Carleton University- Equity Services

Carlington Community Health Center

Cornerstone Housing for Women

CFS Ottawa

**Dress for Success** 

Eastern Ottawa Resource Centre

Elizabeth Fry Society

Family Services Ottawa

Feminist Twins

Interval House of Ottawa

Immigrant Women Services Ottawa

**Jewish Family Services** 

Maison d'Amitié

Mediastyle Inc.

Minwaashin Lodge

Nelson House of Ottawa Carleton

Ottawa Victim Services

Ottawa Rape Crisis Centre

Pinecrest-Queensway Community Health Centre

Planned Parenthood Ottawa

Rae of Light

Safe Pet Ottawa

Sexual Assault Network

Somerset West Community Health Centre

University of Ottawa Legal Clinic

Voice Found

Western Ottawa Community Resource Centre Women's Initiatives for Safer Environments (WISE)

## OCTEVAW CURRENTLY HAS 15 VOTING COMMUNITY MEMBERS

Holly Johnson

Joan Gullen

Lynne Oreck-Wener

**Toby Brooks** 

Khoa Hoang

Jordan Fairbairn

Marie-Louise Doyle

Kathryn McKinley

Genevieve Charest

Jenna M. Easton

Abigail J. Kidd

Hadrian Mertins-Kirkwood

Ann-Marie O'Brien

Humaira Syed Kadri

Barbara Lasliu

## **NON-VOTING MEMBER AGENCIES (2017)**

Children's Aid Society of Ottawa

City of Ottawa-Ottawa Public Health

City of Ottawa – Social Services Department

Crime Prevention Ottawa

Crown Attorney's Office

Ministry of Community Safety and Correctional Services-Probation

and Parole

Ottawa Community Housing

Ottawa Hospital, Partner Abuse and Sexual Assault Care Program

Ottawa Police Services, Partner Assault Unit

Ottawa Police Services, Sexual Assault and Child Abuse Unit

Ottawa Police Services, Victim Crisis Unit

Victim Witness Assistance Program

## REPORT FROM



## STANDING COMMITTEES

## Frontline Support Committee

There are approximately 76 members of the FLSC with about 30 active members (those who attend meetings regularly). Attendance is approximately 12 members per meeting.

FLSC meeting are held from September to June every 6 weeks on Friday mornings at Family Services Ottawa. There were 6 meetings held in 2017.

A total of approximately 263 volunteer hours were contributed by the members.

Our work plan continues to have the following goals:

- Provide a forum for networking, sharing information and providing support
- Identify trends / issues within VAW field
- Optimize options for women seeking service re: abuse
- Maintain a grassroots perspective of service delivery
- Engage in political action and advocacy
- Promote public awareness regarding VAW
- Support and promote diversity and accessibility
- Acknowledge workplace safety and emotional well-being

#### In the past year, the FSLC engaged in the following:

Ottawa Police Service – Domestic Violence Advisory Committee Representatives from the FLSC attended the committee advocating for changes to OPS practices.

## Ottawa Police Service – Violence Against Women Victim Advocate Case review

FLSC/ OCTEVAW representatives continued to advocate for the use of the VACR Case review (Philadelphia Model) of case reviews.

#### Tech without violence conference

Rhiannon Wong from the BC Society of Transition Houses presented to OCTEVAW members and the community on April 6; on April 7. The Frontline Committee members participated in a half-day workshop examining case scenarios and learnings re safety planning for clients in the use of technology, social media, etc.

#### Mandatory charging research project

FLSC members participated in discussion around the impact of mandatory charging policy on abused women and filled out surveys as well as promoting filling in the surveys with survivors.

#### Shelter safety FLSC audit committee

The FLSC subcommittee engaged in safety audit in partnership with WISE in the Ottawa emergency shelters.

The following guest speakers were invited to FLSC meetings:

**Katherine Muldoon** - researcher at the Ottawa Hospital in the School of Epidemiology- presented "Using Maps to tell a story: Geographies of sexual and domestic violence in the municipality of Ottawa" (a project in partnership with the Ottawa Hospital, Carleton U and OVS).

Jane Bailey, Associate Professor in the Common Law Section (English), who presented on cyberfeminism, technoprudence, contracts and civil procedure. Her research focuses on the impact of evolving technology on equality, privacy, freedom of expression and multiculturalism, as well as the societal and cultural impact of the Internet and emerging forms of private technological control, particularly in relation to members of socially disadvantaged communities.

**Nisse Bourne "Up With Women" Agency.** The agency recruits volunteers as coaches to help women find sustainable employment. The agency is DV survivor focused and volunteers are all certified and trauma informed.

**George MacPherson -Legal Aid Ontario –** presented on LAO - funding, services, financial eligibility and on line information on legal issues through Justice on line.

## Frankline Support Members

Adriana Oatu (Family Services Ottawa)

Angelika Lorinser (Western Ottawa Community Resource Centre)

Annick Lavoie (Carlington Community Health Centre)

Anourath Phommachanh (Chrysalis House)

Bernadette Ingungu (Western Ottawa Community Resource Centre)

Bridget Curran (Interval House)

Carly Carruthers (Ottawa Victim Services Student)

Cindy Onwuachi (Children's Aid Society)

Courtney Hern (Carleton University)

Cynthia Bland (Voice Found)

Dani Gaucher (Western Ottawa Community Resource Centre)

Dayna Rose-Desmarais (Safe Pet Ottawa)

Deborah Conners (Carleton University)

Denise Herbert (Ottawa Public Health)

Dillon Black (Ottawa Coalition To End Violence Against Women)

Elissar Jalal (City Of Ottawa)

Gabrielle Pelletier (CALACS)

Giovanna Buda (Elizabeth Fry Society)

Gundel Lake (Amethyst Women's Addiction Centre)

Haney Logan (Community Member)

Helene Boucher (Western Ottawa Community Resource Centre)

Honora Harvey (Carlington Community Health Centre)

Iman Ibrahim (Muslim Community Centre)

Indu Gambhir (Indo-Canadian Community Centre)

Deborah Johnston

Josephine Basudde (Ottawa Rape Crisis Centre)

Kathryn McKinley (Community Member)

Kealey Dunlop (Cornerstone)

Kristine Pearce (Children's Aid Society)

Linda Merali (Family Services Ottawa)

Lisa Middleton (Midwives Ottawa)

Lynn Urquhart (New Directions – Catholic Family Services)

Lynne Oreck-Wener (Community Member)

## Frontline Support Members (Continued)

Mariana Migliorini (Ottawa Public Health)

Marie Renee Bernagene (Catholic Family Services)

Marie-Therese Savage (Eastern Ottawa Resource Centre)

Marie-Louise Boudreau (Catholic Family Services)

Valerie Auger-Voyer (Eastern Ottawa Resource Centre)

Mary Tersigni-Paltrinieri (Dress for Success)

Maureen Parker (Family Services Ottawa)

Mélanie Winwood (South-East Ottawa Community Health Centre)

Melissa Dorsay

Melissa Heimerl (Ottawa Victim Services)

Michele Evans (Children's Aid Society)

Mignon Mildenberger (Community Member)

Monica Tymofievich (Family Services Ottawa)

Nancy Issac (Victim Crisis Unit - Ottawa Police Services)

Nisse Bourne (Pinecrest-Queensway Community Health Centre)

Renee-Claude Vaillancourt Gaucher (Western Ottawa Community Resource Centre)

Rukiya Mohamed (Ottawa Rape Crisis Centre)

Sadho Alibande (Immigrant Women Services Ottawa)

Sandy Milne (Family Services Ottawa)

Sarah Alderwick (Community Member)

Sarah Caspi (Jewish Family Services)

Sarah Leclaire (Vanier Community Service Centre)

Shahnaz Parveen (Immigrant Women Services Ottawa)

Shar Chowdhury (Family Services Ottawa)

Tara Bertoia

Tara Leach (Sexual Assault and Partner Abuse Care Program – Ottawa Civic

Hospital – Civic Campus)

Theresa Willoughby (Family Services Ottawa)

Uveda Sylvestre (Western Ottawa Community Resource Centre)

Valerie Bah (Community Member)

Violeta Arroyo (Immigrant Women Services Ottawa)

Zahra Alam (Nelson House)

## Public Engagement & Advocacy

The Advocacy and Public Engagement Committee continued to build on our successes from previous years, and increased action on our work plan in 2017.

#### Workplan Goal 1: Movement Building and Awareness Raising

In this goal, we seek to increase the general public's understanding of gender-based violence through community events. This includes:

- Shine the Light
- Events
- Supporting Indigenous Women

#### **Shine the Light**

For Shine the Light this year, we held one major event: A Feminist Lip sync Battle. With several teams participating, we packed the Heart & Crown on Preston Street for a night of fun, activism, and some major tunes. This event was incredibly successful, with the feedback being overwhelmingly positive. We look forward to making this an annual event.

#### **Supporting Indigenous Women**

A&PE is proud to have Minwaashin Lodge, Metis Nation of Ontario, and Odawa Centre on our committee. We support their initiatives through promotion to our networks, and support in planning events whenever we can.

#### **Events**

PE put on or supported several events through 2017, including:

- Cyberviolence Conference with Rhiannon Wong
- Use the Right Words event
- Sexual Assault Awareness Month
- Father's Day
- Clothesline Project
- Take Back the Night
- International Women's Day
- Because Wilno Rally

#### **Workplan Goal 2: Amplifying Frontline and Survivor Voices**

OCTEVAW and the A&PE team supported two initiatives under this strategic goal: Mandatory Charging work (in collaboration with other OCTEVAW committees) and the "Philly Model" case review project (in collaboration with the Ottawa Police and several other VAW/GBV organizations in Ottawa.

Both projects were successful, with a launch of an External Case Review project moving forward under a Status of Women grant. As well, the Mandatory Charging project launched with a report by Dr. Holly Johnson. We look forward to reporting on the achievements of these projects in 2018.

#### **Workplan Goal 3: Prevention Programming**

Our preventions programming has several components:

- I Can MANifest Change
- Cyberviolence Project
- Social media campaigning

#### I Can MANifest Change

I Can MANifest Change had another great year, with the focus shifting to at-risk or criminalized young men specifically. In this project, we were able to provide in-depth support to folks at the William Hay Centre. As well, we worked with a number of university-level varsity athletes, which also included in-depth research about the attitudinal and behavioural change the project is creating.

#### **Cyberviolence Project**

This project is now completed, but we are proud to report that the project went very well, with it culminating in a final conference.

#### Social Media Campaigning

Our social media campaigns tend to centre around holidays and mass gathering which may see an increase in gender based violence. This year, we focused on Valentine's Day, St. Patrick's Day, and Halloween.

## Public Engagement & Advocacy Members

Bailey Reid - Chair of Public Engagement; Carleton University

Valerie Collicott – Chair of Advocacy; WISE

Ally Crockford- Ottawa Rape Crisis Centre

Ariane Wylie- Planned Parenthood Ottawa

Jenna Spagnoli- Feminist Twins/Minwaashin Lodge

Kayla Spagnoli- Feminist Twins/ Métis Nation of Ontario

Jamie Dube- I Am A Kind Man; Odawa Friendship Centre

Caroline Brunette- Fem'aide

Holly Campbell- Because Wilno

Catherine McNab- Planned Parenthood Ottawa

Dillon Black- OCTEVAW

Adrian Richardson- OC Transpo

Gwen Cormier-Public Member

Heather Hazlett-Interval House of Ottawa

Honora Harvey- Interval House of Ottawa

Irene Compton- Minwaashin Lodge

Jenna Easton- Carleton University

Khoa Hoang- Ottawa Police Service

Marie-Louise Doyle- Community Member

Matthew Schaaf- OCTEVAW I Can MANifest Change

Sarah Crawford- Algonquin College

Sarah Jones-Public Member

Samiya Lugoma- Planned Parenthood Ottawa

Sherri Canning- Rae of Light Haven

Stefanie Lomatski- Sexual Assault Network

## Justice Committee

The Justice Committee is a great platform for information-sharing, advocacy, networking and raising awareness about issues that are of particular concern to its members.

In 2017 the Justice Committee made its contribution to the Mandatory Charging Project a top priority. The Mandatory Charging Project was spearheaded by two of the committee's members, Deborah Connors and Professor Holly Johnson from the University of Ottawa. The project looked at the impacts of the mandatory charging policy on survivors across the province of Ontario through responses from the police, front-line workers and survivors themselves. The Justice Committee continued to contribute to the project in 2017 by:

- Presenting the project to their respective organizations to spread the word and encourage participation in the survey;
- Attending the presentation of the findings of the survey and participating in the Q&A webinar hosted by the researchers; and
- Reviewing the results of the survey as a committee and providing feedback on our experience of participating in the project.

The Committee continues to have presentations at its meetings for informationsharing purposes. Of particular interest to the committee members is the issue of cybercrime and how this impacts women who are affected by violence. The Committee was fortunate to have a presentation on cybercrime from Ottawa Police Service. An area of action focused on identifying a point person at OPS that members can connect with for questions, safety-planning strategies and to discuss how cybercrime is impacting women.

The Committee and its members have expressed an interest in continuing to be engaged in the VAW Advocate Case Review Model, which began in Ottawa this past December 2017. The committee is proud to say that a few of our members had the opportunity to participate directly in the review of sexual assault and domestic violence cases. The Justice Committee hopes to discuss the progress of the project at subsequent meetings and then review the results once this information is made available to the public.

## Justice Members

Melissa Heimerl (Ottawa Victim Services)

Aline Gahimbare (Eastern Ottawa Resource Centre)

Charlene Maurice (Interval House)

Darlene Scantland (Victim-Witness Assistance Program)

Dave Fagan (Probation and Parole)
Dayna Rose-Desmarais (SafePet Ottawa)
Debbie Yu (Community member)
Diane George (The HURT Association)

Donna Watson-Elliot (Ottawa Police Service - Victim Crisis Unit)

Halina Siedlikowski (Community member)

Heather Walsh (Nelson House)

Heidi Illingworth (Canadian Resource Centre for Victims of Crime)

Holly Johnson (University of Ottawa)

Jamie Dunlop (Ottawa Police Service – Criminal Investigations Directorate)

Jamie Liew (Community member)

Jessica Poloz Chair (Eastern Ottawa Resource Centre)

Joan Gullen (Community member)

John Ferguson (Ottawa Police Service – Partner Assault Unit)

Kathryn McKinley (Community member)
Kayla Sanger (SafePet Ottawa)
Kia Rainbow (Interval House)
Laure Prevost (OCTEVAW)

Louise Toone (Legal Aid Clinic – University of Ottawa)

Lynne Oreck-Wener (Community member)

Mark Holmes (New Directions) Megan Wallace (SafePet Ottawa)

Melissa Heimerl (Ottawa Victim Services)

Natalie Cooper (Children's Aid Society of Ottawa)

Nisse Bourne (Pinecrest-Queensway Community Health Centre)

Noha Kirkish (Victim-Witness Assistance Program)

Peter Jupp (Community member)
Sandy Milne (Family Services Ottawa)

Sandy Pinhey (Western Ottawa Community Resource Centre)

Sonia Pacin (Community Member)
Stefanie Lomatski (Sexual Assault Network)
Sunny Marriner (Ottawa Rape Crisis Centre)

Tara Leach (The Ottawa Hospital)
Theresa Willoughby (Family Services Ottawa)
Toby Brooks (Community member)

Tracy Bray (Western Ottawa Community Resource Centre)

Vivian Lee Stewart (Assistant Crown Attorney)

## SOCIAL MEDIA

2017 was a dynamite year for OCTEVAW in terms of connecting online as we continue to grow! We are active on Facebook, Twitter, IG and our websites!

## OUR DIGITAL PROJECTS!

- <u>R.I.S.E.</u> a bilingual mobile app to help prevent sexual violence on campus! Available for free on iOs and Android
- <u>Just Got Weird</u>, aimed to help students prevent violence on their campuses
- Manifest Change (#MANifestChange) is still continuing to do great work on engaging men with their microsite and social media campaign.
- <u>The Media Hub</u>, a project designed to allow media access to information, statistics and sources for reporting on violence against women gained incredible traction and momentum by leveraging it as a provincial resource with the Building a Bigger Wave provincial network of VAW coordinating committees
- <u>Tech Without Violence</u> this new online hub provides practical information for young social media users and key recommendations social media platforms can use to address and prevent cyberviolence!
- <u>VACR</u>- The VAW Advocate Case Review Project (in partnership with ORCC) is underway as we develop new branding and content strategy! Check out the website for future microsite and content developments.

TWITTER	2016	FACEBOOK	2016
	3,660		3,075
	2017		2017
	3,869		3,562

# FINANCIAL REPORT

## STATEMENT OF FINANCIAL POSITION 2017

7 2016

CURRENT ASSETS		
Cash	\$117,920	\$132,792
Accounts receivable	7,180	4,508
Prepaid Expenses	2,342	6,979
	\$127,442	\$144,279
CURRENT LIABILITIES		
Accounts payable	\$ 10,363	\$ 8,287
Deferred Revenue	59,142	90,266
	69,505	98,553
Internally Restricted net assets	41,902	41,902
Unrestricted net assets	16,035	3,824
	57,937	45,726
	\$127,442	\$144,279

INTERNALLY RESTRICTED NET ASSETS		
Balance beginning and end of year	\$ 41,902	\$ 41,902
UNRESTRICTED NET		
ASSETS		
Balance-beginning of year	\$ 3,824	\$ 10,100
Net revenue (expenditure)	\$ 12,210	(6,276)
for the year		
Balance end of year	\$ 16,035	\$ 3,824

#### STATEMENT OF OPERATIONS

2017 2016

Revenue		
City of Ottawa	\$ 89,038	\$ 81,727
MCSS	31,656	31,191
Crime Prevention Ottawa	24,323	6,057
Justice Canada	6,100	-
Minister for Status of	126,431	73,505
Women		
Building a Bigger Wave	12,561	10,461
MANifest Change	18,585	10,066
Memberships	1,585	1,400
Other revenue	18,966	3,084
	\$329,245	\$217,491
EXPENDITURE		
Salaries and Benefits	\$161,841	\$135,418
Occupancy costs	8,194	8,162
Staff development	3,614	700
Travel	11,683	1,823
Outreach	14,774	5,056
Telephone	4,553	4,812
Translation	5,072	6,851
Professional Fees	78,886	46,940
Administration	7,107	1,509
Supplies	3,951	1,042
Other expenses	5,056	6,532
Honorarium	8,434	1,708
Insurance	2,509	2,326
Website	1,360	888
	\$317,034	\$223,767
NET REVENUE (EXPENDITURE) FOR THE YEAR	\$ 12,210	\$ (6,276)

Statements prepared by Ouseley, Hanvey, Clipsham, Deep 2017

## THANK YOU! MERC!



